Memo

To: David Twiggs, COO General Manager
From: Jason Charles Temple, PE, Director of Public Utilities
       Linda Mayhood, Assistant General Manager
Date: February 17, 2017
Re: Motion – Approve Public Works Proposal for Lake Cortez Floating Dredge Work

Motion
I move to accept the bid from Groh Dredging for Lake Cortez floating dredge work in the amount of $60,000.

Background:

Bids were solicited for the removal of sediments from Lake Cortez by use of a Floating Dredge operation. The scope of work is limited to six (6) coves and an estimated quantity of 4,000 cubic yards of material. The dredged materials will be dewatered into biodegradable bags and left in place or later moved by POA staff. This work will be in areas that were not reachable by staff this year when dredging was conducted by the Public Works Department.

This work item is included in the approved FY 2016 budget as part of the Lakes Management / Maintenance Program with a specific planned budget of $65,000 for all dredging with $61,000 still available after current staff dredging is completed. All bidders were asked to provide a mobilization cost, a unit price per cubic yard of material removed, and a grand total price for the complete job. Bids were solicited from six (6) vendors with three (3) vendors responding as listed below:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Total Bid</th>
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<tbody>
<tr>
<td>Estate Management Services - Williar, MO.</td>
<td>$ 66,900.00</td>
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<tr>
<td>Southern Dredging – Braselton, GA</td>
<td>$399,460.00</td>
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<tr>
<td>Groh Dredging – Petersburg, IL</td>
<td>$ 60,000.00</td>
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Staff reviewed each bidder’s proposal and qualifications. Groh Dredging is currently working in Rogers, AR and could mobilize to the Village prior to this spring. The Public Works Department is recommending the approval of the bid from Groh Dredging per the Total Bid Price listed above to not exceed the project construction amount of $60,000.00.

Grand Total: $ 60,000.00
Budget (PW95-70524): $142,595.00

Dredging on Lake Cortez will be completed by the end of March 2016 if approved at the February 17, 2016 Board meeting.