Memo

To: David Twiggs, COO General Manager
From: Jason Charles Temple, PE, Director of Public Works
       Linda Mayhood, Assistant General Manager
Date: July 15, 2015
Re: Public Works Proposal for the Woodlands HVAC Improvements

Bids were solicited for the installation of a centralized control system located at the Woodland Auditorium Facility and the Ouachita Building, both buildings located at the Ponce de Leon Center. Initially, the scope of work included replacement of four (4) Heating Ventilation and Air Conditioning (HVAC) units in the Woodlands Auditorium that still use R22 refrigerant that is no longer available and has become too expensive to maintain. Bid Documents, Specifications, and Construction Plans were designed by Petit and Petit who is a licensed professional engineering firm in the state of Arkansas. The centralized control system will allow the correct and efficient operation of the two building’s twenty-five (25) HVAC units with an anticipated 30% savings in electrical cost. This item is included in the approved FY 2015 budget as part of the Buildings HVAC Maintenance Program with an initial planned budget of $150,000. The primary project goal was to install a centralized control system in both buildings with the HVAC unit replacement considered secondary. All bidders were asked to provide a base bid for the entire scope of work. The low bidder was then asked to provide a bid deduction to remove all of the HVAC unit replacements shown below. The four (4) HVAC units will be budgeted in 2016.

Bids were solicited from six (6) vendors with two vendors responding as listed below:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Base Bid</th>
<th>Deduction</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHP- Sherwood, AR</td>
<td>$198,525.00</td>
<td>-$60,615.00</td>
<td>$137,910.00</td>
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<tr>
<td>Comfort Systems USA -</td>
<td>$246,328.00</td>
<td>NA</td>
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<tr>
<td>Little Rock, AR</td>
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The Public Works Department is recommending the approval of the low bid from IHP per the Base Bid Price minus (−) the HVAC Deduction as listed above to not exceed the project construction amount of $137,910.00.

Grand Total: $137,910.00
Total Budget (66A-916): $149,415.05 (Remaining as of July 1.)

Events in the Woodlands Auditorium start up in the middle of September; therefore, Public Works respectfully request the Board to consider approving this project today, if possible, to allow for the work to be completed by September 15.