Memo

To: Lesley Nalley, CEO
From: Jason Charles Temple, PE; Director of Public Utilities
        Linda Mayhood, COO
Date: December 20, 2017
Re: Motion – Approve Generator Replacement Mill Creek Wastewater Treatment Plant

Motion

I move to accept the bid from bidder 1, Cummins Mid-South, in the amount of $80,083.05 for a 500 kw Diesel Standby Generator for Mill Creek WWTP.

The Public Utilities Department is continuing the necessary upgrades to the Wastewater Treatment Plants (WWTP). Staff’s review of the existing backup diesel power generator for the Mill Creek WWTP determined the generator is undersized and due for a scheduled replacement. The Capital Improvements Program for 2017 budgeted $80,000 specifically for this generator replacement and to salvage the existing generator for use as a portable generator at any POA facility. This project will also include the installation of an Automatic Transfer Switch that will start the generator automatically when the main power is off line.

These items are included in the approved FY 2017 budget as part of the Mill Creek WWTP capital maintenance budget. Bids were solicited from three (3) vendors with responses as listed below:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Bid Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bidder 1</td>
<td>$80,083.05</td>
</tr>
<tr>
<td>Bidder 2</td>
<td>$84,090.00</td>
</tr>
<tr>
<td>Bidder 3</td>
<td>No Bid</td>
</tr>
</tbody>
</table>

**Project Total:** $80,083.05
**Total Budget (PU30-70961):** $80,000.00