

SCHEDULE D  
FULL TIME EMPLOYEE LIST

FULL TIME EMPLOYEES	PAY	2002	2003	2004	2005	2006	2007	2008
JOB TITLE	GRADE							
<b>PURCHASING</b>								
CLERK III PURCHASING COORDINATOR	4	1	1	1	1	1	1	1
CLERK II	3	1	1	1	1	1	1	1
TOTAL		2	2	2	2	2	2	2
<b>ADMINISTRATION-ACCOUNTING</b>								
GENERAL MANAGER	14	1	1	1	1	1	1	1
DIRECTOR OF ADMINISTRATION/TREASURER	13	1	1	1	1	1	1	1
ASST. G.M./PURCHASING	12	1	1	1	1	1	1	1
ACCOUNTING MANAGER/P.O. SERVICES	11	1	1	1	1	1	1	1
ADMINISTRATIVE ASSISTANT	8	1	1	1	1	1	1	1
COMMUNICATION SPECIALIST	7	1	1	1	1	1	1	1
ASSISTANT TO ACCOUNTING MGR.	6	1	1	1	1	1	1	1
CONSTRUCTION YARD MANAGER	5	1	1	1	1	1	1	1
CLERK III	4	3	3	3	3	3	3	3
CLERK II	3	3	3	2	2	2	3	3
CLERK I	2	2	2	2	2	2	1	1
TOTAL		16	16	15	15	15	15	15
<b>DATA PROCESSING</b>								
MANAGER OF INFORMATION SERVICES	11	1	1	1	1	1	1	1
PROGRAMMER	8	1	1	1	1	1	1	2
DATA BASE ADMINISTRATOR	7					1	1	0
PC TECHNICAN	6	0	1	1	1	1	1	2
SYSTEMS OPERATOR	5	1	1	1	1	1	1	1
TOTAL		3	4	4	4	5	5	6
<b>HUMAN RESOURCE</b>								
HUMAN RESOURCE MANAGER	10	1	1	1	1	1	1	1
HUMAN RESOURCE SPECIALIST	6						1	1
HUMAN RESOURCE BENEFITS SPECIALIST	5	1	1	1	1	1	1	1
HUMAN RESOURCE TECHNICIAN	4	1	1	1	1	1	0	0
TOTAL		3	3	3	3	3	3	3

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<b>SECURITY</b>								
POLICE CHIEF	12	0.5	0.5	0.5	0.5	0.5	0.5	0.5
POLICE OFFICER LIEUTENANT	8	3	3	3	3	3	3	3
POLICE OFFICER SERGEANT	7	5	5	5	5	5	5	5
POLICE OFFICER	6	11	11	10	11	11	11	11
SECRETARY	5	1	1	1	1	1	1	1
DISPATCHER CERTIFIED	4	4	4	4	5	5	8	8
DIVERSIFIED TECH II CLERK III	4	1	1	1	1	1	1	1
PUBLIC RELATION OFFICER	3	6	6	7	6	6	6	6
CLERK II	3	1	1	1	0	0	1	1
TOTAL		32.5	32.5	32.5	32.5	32.5	36.5	36.5
<b>ANIMAL CONTROL</b>								
ANIMAL CONTROL OFFICER	4	2	2	2	2	2	3	3
TOTAL		2	2	2	2	2	3	3
<b>FIREFIGHTERS</b>								
FIRE CHIEF	12	0.5	0.5	0.5	0.5	0.5	0.5	0.5
FIRE MARSHALL	8	1	1	1	1	1	0	0
CAPTAIN FIREFIGHTER	6	3	3	3	3	3	3	3
FIREFIGHTER	4	11	11	11	11	14	15	15
TOTAL		15.5	15.5	15.5	15.5	18.5	18.5	18.5

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<b>CLUB SERVICES</b>								
BALBOA SUPERVISOR	4							1
Total								1

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<b>RECREATION ADMINISTRATION</b>								
DIRECTOR RECREATION	12	1	1	1	1	1	1	1
RECREATION ASSISTANT/INSTRUCTOR	4	1	1	1	1	1	1	1
TOTAL		2	2	2	2	2	2	2
<b>RECREATION MAINTENANCE</b>								
RECREATION MAINT. OPERATOR	5	0	1	1	1	1	1	2
MAINTENANCESUPERVISOR	5							1
MAINTENANCE II	4	0	1	1	1	1	1	0
MAINTENANCE I	3	0	0	0	0	0	0	0
TOTAL		0	2	2	2	2	2	3
<b>OUTDOOR RECREATION</b>								
GAMES AREA SUPERVISOR	6	1	1	1	1	1	1	0.75
GAMES AREA SPECIALIST	3							0
TOTAL		1	1	1	1	1	1	0.75
<b>CORONADO TENNIS</b>								
MANAGER TEACHER	6	1	1	1	1	1	1	1
TOTAL		1	1	1	1	1	1	1
<b>CORONADO CENTER</b>								
MANAGER CORONADO CENTER	8	1	1	1	1	1	1	1
MAINTENANCE CREW LEADER	5						1	0
LIBRARIAN	5	1	1	1	1	1	0	0
MAINTENANCE II	4	1	1	1	1	1	0	0
MAINTENANCE I	3	3	3	3	3	3	3	3
TOTAL		6	6	6	6	6	5	4
<b>FITNESS CENTER</b>								
FITNESS CENTER MANAGER	9	1	1	1	1	1	1	1
ASST. MANAGER	5	1	1	1	0	0	0	0
AQUATIC COORDINATOR	5	1	1	1	1	1	1	1
FITNESS PROGRAM COORDINATOR	4	0	0	0	0	1	1	1
MAINTENANCE II	4	1	1	1	1	1	1	1
LIFEGUARD	3	2	2	1	1	1	0	0
LEAD CASHIER, CLERK II	3	1	1	1	1	0	0	0
PROGRAM ASST.	3	0	0	0	1	1	2	2.25
JANITORIAL WORKER	3						1	1
TOTAL		7	7	6	6	6	7	7.25
<b>PONCE DE LEON CENTER</b>								
MANAGER PDL CENTER	9	1	1	1	1	1	1	1
MAINTENANCE II	4	1	1	1	1	1	1	1
MAINTENANCE I	3	1	1	1	1	0	0	0
CLERICAL/RECEPTIONIST	3	1	1	1	1	1	1	1
TOTAL		4	4	4	4	3	3	3

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<b>GOLF SHOP MANAGERS/ASSISTANT MANAGERS</b>								
DESOTO	6	1	1	1	1	1	1	1
DESOTO ASSISTANT	3	1	1	1	1	1	1	1
GRANADA (SECTIONAL MANAGER)	9				1	1	1	1
GRANADA	6			1	1	1	1	1
GRANADA ASST	3			1	1	1	1	1
CORTEZ	6	1	1	1	1	1	1	0
CORTEZ ASSISTANT	3	0	0	0	0	0	0	0
MAGELLAN (SECTIONAL MANAGER)	9	1	1	1	1	1	1	1
MAGELLAN MANAGER	6				1	1	1	1
MAGELLAN ASSISTANT	3	2	2	2	1	1	1	1
CORONADO	6	1	1	1	1	1	1	1
CORONADO ASSISTANT	3	1	1	1	1	1	0	0
ISABELLA ( SECTIONAL MANAGER)	9	1	1	1	0	0	0	0
ISABELLA MANAGER	6				1	1	1	1
ISABELLA ASSISTANT	3	2	2	2	1	1	0	1
BALBOA MANAGER	6	1	1	1	1	1	1	1
BALBOA ASSISTANT	3	1	1	1	1	0	0	0
PONCE MANAGER	6	1	1	1	1	1	1	1
PONCE ASSISTANT	3	1	1	1	1	1	1	1
DIRECTOR OF GOLF	12	1	1	1	1	1	1	1
ASST. TO GOLF MANAGER	6	1	1	1	1	1	1	1
SECRETARY TO GOLF	5					1	1	1
TOTAL		17	17	19	19	19	17	17
<b>DESOTO GOLF MAINTENANCE</b>								
GOLF MAINTENANCE SUPERVISOR	11	1	1	1	1	1	1	1
ASST. SUPERINTENDENT GOLF MAINT.	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	1	1	1	1	0	1	1
MASTER GREENSKEEPER	4	2	2	2	2	2	1	2
GREENSKEEPER	3	4	4	4	3	4	4	4
LANDSCAPER DESOTO/BALBOA	3	0	0	0	1	1	1	0
TOTAL		10	10	10	10	10	10	10
<b>GRANADA GOLF MAINTENANCE</b>								
GOLF MAINTENANCE SUPERVISOR	11	1	1	1	1	1	1	1
ASST. SUPERINTENDENT GOLF MAINT.	7	0	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	0	1	1	1	1	1	1
SPRAY TECH	5	0	1	1	1	1	1	1
MASTER GREENSKEEPER	4	0	2	2	1	2	1	1
GREENSKEEPER	3	0	3	4	5	4	5	5
TOTAL		1	9	10	10	10	10	10

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<b>CORTEZ GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	0	0	0	0	1	0	2
MASTER GREENSKEEPER	4	1	1	1	1	1	1	2
GREENSKEEPER	3	4	5	4	4	4	5	2
LABOR	2	0	0	1	1	0	0	0
TOTAL		8	9	9	9	9	9	9
<b>MAGELLAN GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	0	0	0	0	0	1	1
MASTER GREENSKEEPER	4	3	2	2	2	2	1	1
GREENSKEEPER	3	4	4	4	4	4	4	3
TOTAL		10	9	9	9	9	9	8
<b>CORONADO GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5						1	1
GREENSKEEPER	3	4	4	4	4	4	3	3
TOTAL		7	7	7	7	7	7	7
<b>ISABELLA GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	2	2	2
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	1	1	1	0	1	1	1
MASTER GREENSKEEPER	4	1	1	2	2	2	2	2
GREENSKEEPER	3	5	5	4	5	5	7	7
LABOR	2					2	0	0
TOTAL		10	10	10	10	14	14	14
<b>BALBOA GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	1	1	1	1	1	1	1
MASTER GREENSKEEPER	4	2	2	2	2	2	2	1
GREENSKEEPER	3	3	3	3	3	3	3	4
LANDSCAPER DESOTO/BALBOA	2	0	0	0	0	0	0	0
TOTAL		9	9	9	9	9	9	9

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<b>PONCE GOLF MAINTENANCE</b>								
SUPERVISOR GOLF MAINTENANCE	11	1	1	1	1	1	1	1
ASST. SUPER GOLF MAINTENANCE	7	1	1	1	1	1	1	1
EQUIPMENT TECH. GOLF MAINT.	6	1	1	1	1	1	1	1
SPRAY TECH	5	1	1	1	1	1	1	1
MASTER GREENSKEEPER	4	2	2	1	1	0	0	0
GREENSKEEPER	3	3	3	4	4	5	5	5
TOTAL		9	9	9	9	9	9	9
<b>GOLF COURSE CONSTRUCTION</b>								
SUPERVISOR/OPERATOR	9	1	1	1	1	1	1	1
ASST. SUPERVISOR	7					1	1	1
OPERATOR	6	1	1	1	1	1	1	1
IRRIGATION TECH	6	1	1	0	0	0	0	0
CARPENTER	4	0	0	0	1	0	0	0
MASTER GREENSKEEPER	4	2	2	2	1	1	1	1
GREENSKEEPER	3	2	2	2	1	1	1	1
LABOR	2	1	1	0			0	0
TOTAL		8	8	6	5	5	5	5
<b>PLANNING AND INSPECTION</b>								
PLANNING AND PROJECT MANAGER	12	1	1	1	1	1	1	1
ADMINISTRATOR	7	1	1	1	1	1	1	1
SECRETARY	5	1	1	1	1	1	1	1
COMPLAINT INSPECTOR	5						1	1
INSPECTOR	5	3	2	2	3	3	2	2
TOTAL		6	5	5	6	6	6	6

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<b>PUBLIC WORKS ADMINISTRATION</b>								
DIRECTOR PUBLIC WORKS	12	1	1	1	1	1	1	1
SECRETARY	5	1	1	1	1	1	1	1
CLERK TYPIST II	3	1	1	1	1	1	1	1
TOTAL		3	3	3	3	3	3	3
<b>SANITATION</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
RECYCLING COORDINATOR	5	1	1	1	1	1	1	1
SANITATION CREW LEADER	5	7	7	7	6	6	6	6
SANITATION/RECYCLING WORKER	3	12	12	12	10	10	11	12
TRANSFER STATION ATTENDANT	5	0	0	0	0	0	0	0
LABOR	2	0	0	0	0	0	0	0
TOTAL		20.5	20.5	20.5	17.5	17.5	18.5	19.5
<b>WATER</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
ASSISTANT WATER/WASTEWATER SUPERVISOR	8				1	1	1	1
CHIEF WATER PLANT OPERATOR	7	1	1	1	1	1	1	1
UTILITY MAINTENANCE OPERATOR FOREMAN	7	1	1	1	1	1	1	1
WATER PLANT OPERATOR	6	4	4	4	4	4	3	3
MAINTENANCE/OPERATORS	5	2	3	2	1	1	3	3
MAINTENANCE WORKER II	4	1	0	0	0	0	0	0
MAINTENANCE WORKER	3	1	1	2	2	2	1	1
TOTAL		10.5	10.5	10.5	10.5	10.5	10.5	10.5
<b>WASTE WATER</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
CHIEF SEWER PLANT OPERATOR	7	1	1	1	1	1	1	1
UTILITY MAINTENANCE OPERATOR FOREMAN	7	2	2	2	2	3	3	3
SEWER PLANT OPERATOR	6	3	3	3	3	3	3	4
LICENSEE PLANT OPERATOR/MAINTENANCE	5	4	5	5	5	4	4	3
MAINTENANCE WORKER II	4	1	0	0	0	0	0	0
MAINTENANCE WORKER	3	0	0	0	0	0	0	0
TOTAL		11.5	11.5	11.5	11.5	11.5	11.5	11.5
<b>STREETS AND MAINTENANCE</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
STREET OPERATOR/FOREMAN	7	2	2	2	2	2	2	1
MAINTENANCE/OPERATOR	5	1	1	1	1	1	1	2
MAINTENANCE WORKER	3	7	6	6	5	5	6	6
TOTAL		10.5	9.5	9.5	8.5	8.5	9.5	9.5
<b>PARKS AND GROUNDS</b>								
SUPERVISOR REC. MAINT	8	1	1	1	1	1	1	1
LAKE MANAGER	6	1	1	1	1	1	1	1
RECREATION MAINT. OPERATOR	5	2	2	2	2	2	2	2
MAINTENANCE II	4	1	0	0	0	0	0	0
MAINTENANCE I	3	5	4	3	4	4	4	4
LABOR PARKS AND GROUNDS	2			1	0	0	0	0
TOTAL		10	8	8	8	8	8	8

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<b>BUILDING MAINTENANCE</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
CARPENTER	7	0	0	0	0	0	0	0
H&AC TECHNICIAN	5	0	1	1	0	0	0	0
FACILITY MAINTENANCE	5	4	3	3	4	4	4	4
TOTAL		4.5	4.5	4.5	4.5	4.5	4.5	4.5
<b>VEHICLE MAINTENANCE</b>								
SUPERVISOR	9	0.5	0.5	0.5	0.5	0.5	0.5	0.5
EQUIPMENT MAINTENANCE	6	2	2	2	2	2	2	2
TOTAL		2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>UTILITY CONSTRUCTION</b>								
UTILITY CONSTRUCTION MANAGER	9	1	1	1	1	1	1	1
UTILITY CONST. FIELD SUPERVISOR	8	1	1	1	1	1	1	1
ELECTRICIAN SUPERVISOR	9	1	1	1	1	1	1	1
ASST. ELECTRICAL SUPERVISOR	7					1	1	1
CONST. OPERATOR/FOREMAN	7	4	4	4	4	4	4	4
CONST. OPERATOR	6	2	2	2	2	2	2	1
ELECTRICAL TECH. LINCENSE	6				1	1	2	1
ELECTRICIAN MAINTENANCE	5	3	3	3	2	2	1	3
MECHANIC I PUMP REPAIR	5	1	1	1	1	0	0	0
UTILITY TECHNICIAN	4	2	2	2	2	2	2	2
UTILITY CONSTRUCTION INSTALLER	3	6	5	4	4	4	4	5
TOTAL		21	20	19	19	19	19	20
<b>GRAND TOTAL</b>								
		284	290	288	284	291	296	299